

Programme Implementation Plans Updates

S.N.	State	Proposed 2015-16	Approved 2015-16	Line - items (proposed in state PIP 2016-17)			Total Proposed Amount 2016-17	Line - items (approved in ROP 2016-17)			Total Approved Amount (2016-17)	Plans approved 2016-17
				B7 - Health Action Plans	B8 - PRIs	B15 - CAH		B7 - Health Action Plans	B8 - PRIs	B15 - CAH		
A	State where it is continuing											
1	Maharashtra	421.04	400.14	195.60	894.55	457.82	1547.97	195.60	-	442.32	637.92	Activities approved: a) Health Action Plans at the state, district and block levels b) State level workshops, trainings & meetings c) Process documentation and publication d) Formation, expansion and training of district and block level committees in 5 new districts and old ones e) Jan sunwais at district and block level f) Facilitation meetings with public participation g) Data collection h) Promotion of decentralised health planning in 26 CBMP blocks in 14 districts.
2	Jharkhand	84.14	173.49	24.58	195.99	106.45	327.02	24.58	171.99	64.95	261.52	Activities approved: a) Health Action Plans at the state, district and block levels b) Orientation of community leader and VHSNC/SHC/PHC/CHC c) Training and capacity building of PRIs on RKS at DHS/CHC/PHC d) Awards to outstanding VHSNC, VHSNC meeting register and module printing e) CAH visioning workshops at state/district/block level f) constitution /reconstitution of VHSNCs g) Sahiyya sammelan and Sas bahu pati sammelan at state and district level and h) organization of state AGCA meeting.
3	Madhya Pradesh	430.44	113.44	55.95	346.33	135.29	537.57	55.95	336.33	118.29	510.57	Approved activities: a) Health Action Plans at the state, block and village levels b) Orientation of community leader and VHSNC/SHC/PHC/CHC etc. c) visioning workshops at state/district/block levels d) Training of VHSNCs and RKS e) mobility support for MGCA members and f) organization of Jan Samwad and printing of Jan Samwad Nigrani tools.
4	Uttar Pradesh	883.75	300.79	50	124.40	156.92	331.32	50	37.40	23.31	110.71	Activities proposed: a) Health Action Plans at the state, block and village levels b) Orientation of community leader and VHSNC/SHC/PHC/CHC c) Orientation workshops, trainings and capacity building of PRIs for RKS at DHS, CHC/PHC d) VHSNC registers/resigers for sub-centres. Remuneration of staff and office expenses proposed under 'CAH - Others' of Rs 156.92. Approved activities: a) Health Action Plans at the state, block and village levels b) VHSNC registers and c) Trainings (2 Nos) HR approvals - Monitoring Officer (1), Documentation Officer (1) and Account Officer (1) for 12 months.
5	Orissa	92.10	47.82	27.28	214.70	46.20	288.18	27.28	192.20	46.20	265.68	Activities approved: a) Health Action Plans at the state, district and block levels b) Capacity development of GKS c) two-day residential state ToT d) Training of HW (M) and supervisor at district level (one day residential) e) Gram panchayat level meeting (quarterly) f) experience sharing and cross learning and performance award g) sector level mini convention h) Award to sustha gaon/village i) printing of registers for GKS j) state level Swasthya Sahikhya/SAGCA meeting k) block health mission meeting and block level Jan Samwad and l) training cum orientation on revised RKS at the state and district level.
6	Assam	619.30	619.3	31.40	-	-	31.40	31.4		192.04	223.44	Activities approved: a) Health Action Plans at the state, district and block levels b) Rolling out the programme in 4,470 VHSNCs of 149 blocks in 27 districts. Last year committed expenditure of Rs 192.04 crores under CAH to be carried forward for this FY for the CAH activities.

7	Chhattisgarh	120.5	69.40	63.20	60.00	69.39	192.59	63.20	60.00	69.40	192.60	Activities approved: a) Health Action Plans at the state, district and block levels b) Orientation of community leader and VHSNC/SHC/PHC/CHC c) visioning workshops on CAH at the state/district/block levels d) training of VHSNC/RKS.
8	Gujarat	150.96	29.44	31.90	-	487	518.90	31.90	-	19.92	51.82	Approved activities: a) Health Action Plans at the state, district and block levels b) meetings on state level support group on community action c) Review meeting of district level partners d) Strengthening of DPMCs e) IEC and folk media f) Jan Samwads g) sub-group of state TAG (quarterly) h) working group meetings (2).
9	Punjab	110.66	23.3	10.00	-	16.74	26.74	10.00	-	12.43	22.43	Approved activities: a) Health Action Plans at the state, district and block levels b) training approved at the block level and c) TOTs at the district level.
10	Meghalaya	103.36	15	23.80	25.87	33.38	83.05	12.00	-	13.36	25.36	Approved activities at the state level: a) Review meetings and SAGCA workshops per quarter b) Training for district and block team in five districts c) development and printing of module 4) engagement with the state nodal NGO for trainings in facilitating skills, reporting, data enquiry, analysis and monitoring. District level: a) Review meeting and workshops for District Planning Monitoring Committee for 5 districts b) training and re-orientation of field volunteer for 5 districts c) supportive supervision cost for the DPMC for 5 districts. Block level: a) Training/re-orientation of VHSNC cum VHPMC b) supportive supervision cost for the block and PHC PMCs c) regular review meeting d) data entry e) Jansamvads.
11	Arunachal Pradesh	22.14	11.87	-	56.77	56.62	113.39	-	7.88	12.74	20.62	Approved activities: a) RKS and VHSNC trainings - TA for trainees @Rs 150, training material @ Rs 50, food @ Rs 100, TA/DA for trainers @ Rs 600 and miscellaneous Rs 1000 per batch b) Selection of the District nodal NGO c) meetings with district mentoring team d) setting up/formation/meetings of community monitoring cell at the district/block levels e) public meetings and consultations at the block level.
12	Mizoram	94.42	57.06	28.00	37.16	205.59	270.75	28.00	-	12.08	40.08	Activities proposed: a) Health action plans at the state and districts (9) level b) Capacity building of PRIs - 2-day TOT for at the state level for district trainers (27 nos.), training for local and village council members at the district level, monitoring and supervisors, printing of booklet for PRI members c) VHSNC - training of core VHSNC members, ASHA facilitators and ASHAs in VHSNC to serve as mentors and trainers, one-day orientation for frontlin workers of VHSNC, printing of handbook for VHSNC, RKS training, TOT on VHSNC, Vigilance monitoring committee at the district level d) CAH - orientation workshop on CAH and community monitoring of Saiha district (HPD). Activities Approved: a) One-day orientation for frontline workers of VHSNC, printing of VHSNC training manual/hand book for VHSNC members.
13	Manipur	15	0	47.00	-	86.00	133.00	47.00	-	-	47.00	Activities approved: a) Health Action Plans at the state, district and block levels. Approvals pending - state to share details of the proposal.
14	Sikkim	41.62	7.50	10.00	2.40	20.78	33.18	6.00	0.80	1.15	7.95	Activities approved: a) Health Action Plans at the state and district levels b) orientation of community leader and of VSHNC, SHC, PHC and CHC etc. c) orientation workshops, trainings, capacity building of PRIs for RKS at the DHS, CHC, PHC etc d) capacity building and mentoring of the master trainers and e) printing of IEC material.
15	Delhi	12.92	1	-	-	61.76	61.76	-	-	1.5	1.50	Approved for Community Process Co-ordinator (1) for existing ARC @Rs 25,000 for 6 months.

16	Uttarakhand	54.74	30.86	-	14.00	43.91	57.91	-	14.00	10.57	24.57	Activities proposed: a) Orientation workshops, trainings and capacity building of PRIs for RKS at DHS, CHC/PHC b) AGCA working/quarterly review meetings c) training of programme mentors at the district level and d) Jan Samwad at the district/block levels. Activities approved: a) Orientation workshops, trainings and capacity building of PRIs for RKS at DHS, CHC/PHC b) AGCA working/quarterly review meetings and c) Jan Samwad at the district/block levels.
17	Kerala	19.5	19.5	11.00	672.91	44.74	728.65	7.47	368.26	44.74	420.47	Activities approved: a) Action plans at state/district levels b) Comprehensive health plan block level training c) State/District level ToT on CHP d) Arogya Keralam Awards e) Yearly hand-on training at KILA f) CHP special programme lab g) visioning workshops on CAH at the state/district/block level (proposed to scale-up CAH in 14 districts) h) Data collection and i) documentation and report writing.
Sub-Total		3276.59	1920.02	609.71	2645.08	2028.59	5283.38	590.38	1188.86	1085	2864.24	
B New states												
18	Tripura	4.85	4.40	19.50	33.51	-	53.01	15.00	20.48	4.40	39.88	Activities proposed: a) Health Action Plans at the state, district and block levels b) Orientation of community leader and VHSNC/SHC/PHC/CHC etc. Last FY unspent amount of Rs 4.40 has been carried forward to this FY for the CAH activities (orientation workshops on CAH at the state/district levels). Activities approved: a) state/district/health sub-division/block level planning and dissemination workshops b) orientation of community leaders and VHSNC/SHC/PHC/CHC.
19	Nagaland	39.51	approval pended	48.34	94.88	7.34	150.56	42.00	93.19	3.64	138.83	Activities proposed: a) Health action plans at state/district/block levels b) ToT for training of VHSNC at state and block levels c) Training of HCMC members at the state/district levels d) printing of manuals on VHSNC e) visioning workshops at state/district/block levels f) constitution/reconstitution of VHSNCs g) quarterly/half yearly review meetings at district/state levels h) DPMC/SPMC visits to identified facilities i) Jansamwad at the PHC level and j) printing of IEC material. Activities approved: a) Health action plans at state/district (11)/block levels (56) b) ToT for VHSNC/HCMC at the state level (134), training of VHSNC members at the block level (3,972), training of HCMC members at the district levels (330) c) printing of manuals on VHSNC d) visioning workshops at state/district/block levels e) quarterly and half yearly monitoring visits to identified facilities by DPMC and quarterly and half yearly review meeting at district/state levels and f) printing of IEC materials. Pended Jansamwad at the PHC level - can be proposed in the supplementary PIP.
20	Himachal Pradesh	21	21	26.95	-	39.10	66.05	26.95	-	39.10	66.05	Activities approved: a) Health action plans at the state/district/block levels b) training of 391 VHSNCs on community action for health.
21	West Bengal	30	30	-	285.86	-	285.86	-	285.86	-	285.86	Activities approved: a) orientation workshops, trainings and capacity building of PRIs for RKS at the District Health Societies, CHC and PHC.
Sub-Total		95.36	55.40	94.79	414.25	46.44	555.48	83.95	399.53	47.14	530.62	
C States where the process to reinstate community action undertaken												
22	Rajasthan	217	0	23.75	253.60	82.25	359.60	23.75	-	-	23.75	Approved Activity: a) Health action plans at the state/district/block levels. Not Approved: Capacity building of PRIs and CAH are not approved. States needs to submit more details on the budget heads.

23	Karnataka	977.62	875.11	52.10	-	1418.4	1470.50	43.1	-	322.67	365.77	To implement through NGOs for ASHA strengthening a) Approved for the position of district coordinators in 30 districts b) 2233 Jansamwads at PHC level c) Printing of reporting formats d) Incentives for ASHA facilitators.
24	Tamil Nadu	0		-	-	2.0	2.00	-	-	-	-	RBSK Review meeting at state level - not approved the activities (to be met out from the Programme Management Cost - A10)
25	Bihar	593.16	Not clear	39.82	-	33.91	73.73	39.82	-	9.88	49.70	Activities approved: a) Health Action plans at state/district/block levels - state level workshops, DPC quarterly review meeting, monitoring of DHAP implementation by State b) State level and block level-Visioning workshops for 2045 RKS and PRI members of 41988 Vigilance committees of VHSNC (one at state and rest at block level) c) State level ToT for block level facilitators-health managers & hospital health managers.
Sub-Total		1787.78	875.11	115.67	253.6	1536.56	1905.83	106.67	0	332.55	439.22	
D States where it has not started or which have dropped out												
26	Andhra Pradesh	0		67.50	-	-	67.50	67.50	-	-	67.50	Approved activity: a) Health action plans at the block level (225 nos.)
27	Jammu & Kashmir	0		-	-	220.80	220.80	-	-	-	-	Activities proposed: a) CAH interventions in six districts and 19 blocks b) printing of IEC material c) RKS training in synergy with Quality Assurance team as per the modules and guidelines developed by GoI. Approvals pending: State to engage NGO or HR under ASHA resources.
28	Haryana	0		21.00	77.84	-	98.84	5.75	77.84	-	83.59	Activities approved: a) Health action plans at the district levels and b) orientation workshops, trainings, capacity building of PRIs at the state level/district health societies/CHC/PHC (235 Nos.)
29	Goa	6.35	0	-	-	-	0.00	-	-	-	0.00	
30	Telanganana											
Sub-Total		6.35	0	88.5	77.84	220.8	387.14	73.25	77.84	0	151.09	
E Union Territories												
31	Daman and Diu	0.2	0									
32	Chandigarh			0.50	5.00	-	5.50	0.50	0.80	-	1.30	Activities approved: a) Health action plan at the district level b) PRI - orientation of community leaders, VHSC, SHC, PHC and CHC.
Sub total		0.2	0	0.5	5	0	5.5	0.5	0.8	0	1.3	
Total		5166.28	2850.53	909.17	3395.77	3832.39	8137.33	854.75	1667.03	1464.69	3986.47	

