

Updates on Programme Implementation Plans and Record of Proceedings in the FY 2018-19

Sl. No.	State	Budget in lakhs				Remarks
		Proposed FY 2017-18	Approved FY 2017-18	Proposed FY 2018-19	Approved FY 2018-19	
1	Andhra Pradesh	67.5	67.5	0.00	0.00	
2	Arunachal Pradesh	36.39	0	181.13	75.2	Approved for a) State level training for 10 districts, b) District trainings-7 batches, c) printing of programme managers and user manual on CAH and d) RKS trainings for 1603 RKS (3.3.2)
3	Assam	390.23	0	114.71	99.93	Rs 59.77 lakhs for RKS trainings and Rs. 40.16 lakhs for trainings under Community action health under 222 Health and Wellness Centres
4	Bihar	28.34	20.34	64.80	64.79	Rs 51.32 lakhs have been approved for 3 district level TOTs, 2 district level refresher trainings, DPMC and BPMC meetings, Training of 100 % VHSNC members, VHSNC training at Nawada and Dharbhanga districts, Jan Samwads in 22 blocks, Rs 12.17 for district level activities and Rs 1.30 for state activities.
5	Chhattisgarh	217.5	217.5	147.8	147.8	Organisation of Death audit, VHSNC training and strengthening in all blocks (146) and all districts (27).
				43.80	43.80	Organisation of Jan Samwad (budgeted for Mitaniin Sammelan)
6	Delhi	44.41	6.33	79.11	78.23	Approval for engaging NGOs for 2500 MAS formation in 2-3 districts (received Rs 75 Lakhs under U.3.2.1.2) and training of MAS-3.23 lakhs (not considering untied grant this time for budget calculation)
7	Goa			5.20	5.20	Rs. 60,000 approved for district and block level training; @ Rs. 2.85 lakh approved for one day orientation of 285 VHSNCs and Rs. 1.75 lakh approved for 35 facility based (PHC and CHC) RKS strengthening.
8	Gujarat	84.31	84.31	292.52	286.25	3.42 lakhs approved for SAGCA meeting, Training for Priority Talukas and 11 district DPCs, HPTs revised from 79 to 118, Guidelines and other IEC Materials. 9.41 lakhs approved for DPMC meeting, District level visioning workshop and Review meeting with Talukas. 36.94 lakhs for Talukas level planning and monitoring meeting. Rs 236.48 lakhs have been approved for State, District and VHSNC levels meetings.
9	Haryana	0	0	0	0	
10	Himachal Pradesh	116.82	113.84	193.66	100.00	Approval of Rs 1 cr towards VHSNC training

11	Jammu and Kashmir			18.61	18.61	Approved for integrated training of CAH and VISHWAS - @ Rs. 2.13 for state level training and Rs. 16.48 for 27 district integrated training on CAH and VISHWAS.
12	Jharkhand			23.00	22.75	State level workshop @ Rs.2 lakhs; @ Rs. 35000 for 5 district level Jan Samwaad = Rs. 1.75 lakhs and @ Rs. 30,000 per block for 20 blocks to organise training, data collection and Jan Samwaad; 24 district level RKS training @ Rs. 50,000 = 12 lakhs and Rs. 1 lakh for state ToT on RKS.
13	Karnataka	1732.41	108	502.78	5.00	Rs 5 lakh for organising state level coordination workshop involving health and allied departments, as an orientation to stakeholders on reconstitution and revival of VHSNCs.
14	Kerala	17.1	4.92	41.00	41.00	State , District and Block orientations to integrate CAH processes in Argoyam Puraskaram.
15	Madhya Pradesh	108.41	108.41	136.97	113.79	43.42 lakhs have been approved for state level activities including State level Consultation, MGCA visits etc . Rs 13.27 lakhs have been approved for district level activities, 51.66 lakhs for other grass root level activities, and Rs 5.44 lakhs for block level activities.
16	Maharashtra	394.01	394.01	530.70	530.70	Approval for-a) DHP-Rs. 39.99 lakhs in 232 villages from 116 PHC of 32 blocks of 17 district; b) Rs. 27.79 lakhs for Transition of CBMP in 508 villages from 34 PHC of 5 blocks; c) Rs 462.92 lakhs for CBMP in 17 districts, 35 blocks, 1114 villages
17	Manipur	0	0	0.00	0.00	
18	Meghalaya	31.89	9.3	28.68	17.68	Approved for a) State level review meeting(2), b) Printing training module, c) District-meetings, orientations and visits of DPMCs, review meetings, b) Block-meetings of PHC-PMCs, orientation of new PHC PMCs in 9 blocks, public hearings
19	Mizoram	50.48	25.18	9.84	9.84	Approved for RKS training - one ToT and 55 batches of RKS members from 77 RKS. Approved under 3.3.2
20	Nagaland			11.63	11.63	2,250 booklet printing @ Rs 125 each and @ Rs. 7000 per Jan Samwaad in 125 PHCs.

21	Odisha	64.37	27.78	23.63	23.33	<p>State level : Rs. 0.98 lakhs</p> <p>1) Swasthya Samikshya Samiti meeting Rs 0.10 lakhs. 2) One day refresher workshop @ 2200/-participants - Rs 0.88 lakhs</p> <p>District level: 1.85 lakhs for the following</p> <p>1) One day refresher workshop 2) Quarterly review meeting of BNVs along with other volunteers and BPMs 3) Printings of Suchanna Patrikas and other documents</p> <p>Block level : 20.50 lakhs</p> <p>1) Quarterly facilitation of BNVs and other volunteers at 837 GKS (VHSNC) level 2) Quarterly facilitation of BNVs and other volunteers at 134 GP level 3) Block Health Mission Meetings in 6 Blocks 4) Block level Jan samavad / Jansunvai in 6 blocks</p>
22	Punjab	0	0	0.00	0.00	
23	Rajasthan	181.52	12.42	82.75	73.74	Rs. 10.10 lakhs approved for State level meetings, Rs. 56.44 lakhs for ToTs at the State level, Training of BAF and PHC supervisors/ASHA Facilitators and mentoring support to VHSNCs, Rs 7.2 lakhs approved for Jan Samwads.
24	Sikkim	13.5	8.72	4.36	4.36	Approved for one day orientation of VHSNCs members and one Jan Samwad in one each district (four dist.) hospital.
25	Tamil Naidu	0	0	741.00	411.86	Reinitiation of CAH with the support of experienced Civil Society Organisation at all levels in the State.
26	Telangana	63.59	9.2	289.30	289.30	ToT at district and block level, who further capacitate the VHSNCs members on CAH.
27	Tripura	0	0	1.1	1.1	Approval for RKS training under 3.3.1 (orientation of community leaders)
28	Uttar Pradesh	24.07	23.31	11.91	11.91	Approved for the RKS trainings in 10 dsitrics and the state training of trainers (3.3.2)
29	Uttarakhand			32.85	19.00	Approval for 95 blok level Jan Samwaad @ Rs. 20,000 each.
30	West Bengal	285.86		0.00	0.00	
	Total	3952.71	1241.07	3612.84	2506.80	