

**Updates on Programme Implementation Plans and Record of Proceedings FY 2017-18**

Sl.No	State	Proposed amount 2016-17	Approved amount 2016-17	FMR Code proposed in state PIP 2017-18 (lakhs)				Total Proposed Amount 2017-18	FMR Code approved in ROP 2017-18 (lakhs)				Total Approved Amount 2017-18	Plans proposed and approved 2017-18
				B7 - Health Action Plans	B8 - PRIs	B15 - CAH	Innovations		B7 - Health Action Plans	B8 - PRIs	B15 - CAH	Innovations		
<b>A</b>	<b>State where it is continuing</b>													
1	Maharashtra	1547.97	637.92	197.60	1672.4	394.01		2264.01	195.60	103.42	394.01		693.03	Activities approved: <b>State level-Meetings</b> of a) State Mentoring Committee, b) state monitoring and planning committee, c) State level Review and Planning; <b>workshops</b> for a) State level convention workshop for PRI Members, b) State level Workshop for Accountants, c) State level workshop for Lower Intensity Expansion Districts, d) State level Workshop for Capacity Building of District and Block level Trainers, e) CBMP Review with Facilitation by AGCA Members. <b>District level-Meetings</b> of a) district monitoring and planning committee, b) district level Review and Planning; <b>orientations for a)</b> Block coordinators and facilitators, b) ASHA, AWW, Gram Sevak etc, c) Regional level orientation and follow up workshop for Community Federation & GRC formation; Orientation of teh community monitoing committees, 19 district level Jan Samwads. <b>Block Level-a)</b> formation of Community based health federations, b) orientation of members of health federation and Grievance redressal facilitation cell, c) 25 oreintation of the RKS members, d) 150 participatory audit and planning of RKS funds, e) orientation of the volunteers, f) orientation of VHSNC members by Volunteers, g) block provider workshop, h) Awareness and mobilisation programmes at village level.
2	Jharkhand	327.02	261.52	24.58	151.19	101.55		277.32	24.58	49.19	0.25		74.02	Activities approved: B.L. No: B.7: Rs. 5 Lakhs for State health action plan, Rs. 6 lakhs for district health action plan, Rs. 13.58 for block health action plan; B.L.No: B.8: Rs. 30 lakhs fr VHSNC orientation and Rs. 6 lakhs for training and capacity building of DHS, CHC and PHC. B.L. No: B.15.1.4.3: Rs. 0.25 lakh for state level AGCA meeting and Rs. 1.20 lakhs state may submitt proposal in the supplementary grant.
3	Madhya Pradesh	537.57	510.57	55.95	856.78	108.41		1021.14	55.95	856.78	108.41		1021.14	Activities approved: a) health action plan at State @ rs. 25 lakhs, District @ Rs. 15.30 and Block @ Rs. 15.65; b) 856.78 lakhs for implementing PLA programme in 17 Districts; c) visioning workshop at state, district and block. Training of VHSNC and RKS.
4	Uttar Pradesh	331.32	110.71	50	122.35	24.07		196.42	50	91.74	23.31		165.05	Activity approved: a) Developing state action plan @ rs. 50 Lakhs and no detail available for Panchayati raj & CAH.

5	Odisha	288.18	265.68	27.28	-	37.09		64.37	27.28	-	0.50		27.78	Activity approved: a) Developing health action plan state @ Rs. 15 lakh, District @ 6 lakhs, and block @ rs. 6.28 lakhs. B) Printing and documentaion @ Rs. 0.5 lakh. MoH has approved for state level swasthya Samikhyha meeting from A.10.8, SAGCA for two meeting @ Rs. 2 thousand from A.10.8, and one day district/ block RPs @ 1300 per training for 30 batches to be covered from A.10.8; Districyt and block level activities approved @ Rs. 0.76 lakh and rs. 28.10 lakhs from A.10.8 respevctively.
6	Assam	31.40	223.44	31.40	0	390.23		421.63	31.4	0	0		31.40	<b>Pended.</b> The UC from the previous year to be submitted by the state. The state to plan CAH activities using the resources available in ASHA programme.
7	Chhattisgarh	192.59	192.60	66.20	60.00	91.30		217.50	66.20	60.00	91.30		217.50	<b>Activities approved:</b> a) Preparation of PIPs - state, district PIP @ Rs 1 lakh per district, and block PIP @ Rs 20,000 per block - b) training to PRI members (15,000) to be trained in the FY 2017-18, c)The components of community action for health include: Village Health Monitoring registers filled by VHSNCs in monthly meetings for monitoring services; social audits of deaths related to maternal, child, fever, TB etc; collection of feedback from community regarding services being provided by govt health facilities. Average cost per block is Rs.60,000 per annum as previous sanction of Rs45000 per block per annum was found insufficient to cover actual costs
8	Gujarat	518.90	51.82	41.80	3.3	84.31		129.41	41.80	3.3	84.31		129.41	<b>Activities approved:</b> a) health action plan at state @ rs. 7 lakhs, DHAP @ Rs. 27.30, BHAP @ Rs. 7.50; b) District level ToT of VHSNC @ Rs. 5000 each training = Rs. 1.65; DHS, CHC, PHC training on RSK @ Rs. 5000 each = Rs. 1.65; c) Rs. 2.49 Lakhs for CAH activities at state level; Rs. 8.91 CAH activities at districts; Rs. 22.52 for block and village level activities. VHSNC ToT for two batches, 25 District level ToT.
9	Punjab	26.74	22.43	10.00	-	18.00		28.00	10.00	0	0		10.00	<b>Activities proposed:</b> a) Health Action Plans at the state (1) @ Rs 3,40,000, district (22) @ Rs 30,000, b) state (1) @ Rs 1,00,0000, district (2) @ Rs 50,000 and block (20) @ Rs 20,000 level visioning workshop, c) TOTs (6) @ Rs 2,00,000 at the district level.
10	Meghalaya	83.05	25.36	32.00	75.72	31.89		139.61	12.00	31.84	9.3		53.14	Activities approved: a) HAP at state @ Rs. 1 lakh, district HAP @ Rs. 7 lakhs, and blockk @ Rs. 4 lakhs; b) VHSNC training @ Rs. 30.64 (Rs. 1000 per VHSNC); c) are for visisoing workshop at state, district and block. Training of VHSNC and RKS. C) Cah activities at state/ district and block @ Rs. 9.30



19	Tripura	53.01	39.88	17.50	0.00	0.00		17.50	17.50	0.00	0.00		17.50	Activities under CAH: 12 VHSNCs in 2 PHC areas of Gomati district is undertaken. Activities- a) orientation of the PHC staff b) orientation of the ASHA facilitators c) VHSNC member orientation on CAH, d) Monitoring of the health services at the community level by the VHSNCs and corrective action.state is utilising the unspent balances from last financial year.
20	Nagaland	150.56	138.83	47.34	30.5	22.99		100.83	42.00	15.21	17.37		74.58	Activity approved: a) developing health action plan at State @ Rs. 3 lakhs, district @ Rs. 11 lakhs for 11 districts, @ Rs. 28 lakhs for blocks; b) @ Rs. 15.21 (12.37 lakhs for HCMC training and Rs. 2.84 lakhs for RKS manual printing ; c) Visioning workshop at state, district and block @ Rs. 17.37 lakhs; @ Rs. 10.08 lakhs for Jan Samwaad and @ Rs. 7.29 lakhs fo printing of report cards. however, approval pended due to costing proposed @ Rs. 250 per checklist and module is on the higher side.
21	Himachal Pradesh	66.05	66.05	26.95		116.82		143.77	26.95		113.84		140.79	Activities approved: a) Developing health action at state @ Rs. 10 lakhs, district @ Rs. 6 lakhs and block @ Rs. 10.95 lakhs. B) State ToT @ Rs. 1,99,100, 2 District ToT @ Rs. 1,51,000, and 235 batches of VHSNC @ 46310 per batch.
22	West Bengal	285.86	285.86	0	285.86	0		285.86	0	285.86	0		285.86	Activities approved-8.2 orientation of the PRI members of RKS of DH, CHC, PHC.
	Sub-Total	555.48	530.62	91.79	316.36	139.81	0.00	547.96	86.45	301.07	131.21	0.00	518.73	
<b>C States where the process to reinitiate community action undertaken</b>														
23	Rajasthan	359.60	34.75	23.75	0.00	181.52		205.27	23.75	0.00	12.42		36.17	Activities approved: State and district level trainings and exposure visit @ Rs. 12.42
24	Karnataka	1470.50	365.77	43.10	0	1732.41		1775.51	43.1	0	108		151.10	Activity approved: Salary for the district coordinator and Taluk coordinator; B,15.1.3.2- 110 lakhs for Jan samwaad at PHC level was proposed but not approved under RoP. State had received an approval for 111.65 lakhs for jan samwaad at PHC level in FY 2016 - 17. State to submit the revised proposal.
25	Tamil Nadu	2.00	-	0	3.6	0		3.60	0	3.6	0		3.60	Activities approved-Orientation of the community on oral health

26	Bihar	73.73	49.70	39.70	-	8.09	20.25	68.04	39.7	-	8.09	12.25	60.04	Activities proposed: i) Health Action plans at state/district/block levels - State level workshops (2 nos.), DPC quarterly review meetings (2 nos), Monitoring of DHAP implementation at the state level, Exposure Vist and Training for Planning in other State/NHM. ii) CAH component has been included under the FMR Code B-14.6. The state has proposed to scale-up the CAH component in two districts (Darbhanga and Nawada ) through the existing CAH processes structures covering a total of 511 VHSNCs (187 Nawada + 324 Darbhanga). The activities proposed include - visioning and planning workshops at the district (1 each) and block levels- 14 in Nawada and 18 in Darbhanga; reconstitution of DPMC/BPMC/VHSNC/VPMC; training of district and block level officials on CAH and members of VHSNC/VPMC; community enquiry and Jan Samwad at the PHC level; and process documentation and dissemination. b) CAH activities approved at state level visioning workshop @ 0.59 lakh and District @ 7.50 lakhs.
	<b>Sub-Total</b>	<b>1905.83</b>	<b>450.22</b>	<b>106.55</b>	<b>3.60</b>	<b>1922.02</b>	<b>20.25</b>	<b>2,052.42</b>	<b>106.55</b>	<b>3.60</b>	<b>128.51</b>	<b>12.25</b>	<b>250.91</b>	
<b>D</b>	<b>States where it has not started or which have dropped out</b>													
27	Andhra Pradesh	67.50	67.50	67.50	0	0		67.50	67.50	0	0		67.50	Activity approved: Developing health action plan at block level with total budget of Rs. 67.50 lakhs
28	Jammu & Kashmir	220.80	-	0	0	0		0.00	0	0	0		0.00	
29	Haryana	98.84	83.59	21.00	0	0		21.00	21	0	0		21.00	Activity approved: a) Health action plan at state @ Rs. 10.50 and at district @ Rs. 50000 at 21 districts = Rs. 10.50 lakhs
	<b>Sub-Total</b>	<b>387.14</b>	<b>151.09</b>	<b>88.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.50</b>	<b>88.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88.50</b>	
<b>E</b>	<b>Union Territories</b>													
30	Daman and Diu	0.00	0.00	0	0.4	0		0.4	0	0.4	0		0.4	Activity approved: Orientation of community learders of VHSNC, SHC, CHC, @ rs. 0.20 b) Orientation workshop for RKS at district, CHC.
31	Chandigarh	5.50	1.30	1.00	0.80	0.00		1.8	1.00	0.80	0.00		1.8	Activity approved: Health action plan at district @ Rs. 1 lakh, b) 0.80 approved for orienting PRI @ Rs. 0.80
32	Telanagana	-	-	23	0	63.59		86.59	23	0	9.2		32.2	Activity approved: Visioning workshop at state @ Rs. 15000, district @30000 and block level @8.75 lakhs, Training of VHSNC and training of RKS
		<b>5.50</b>	<b>1.30</b>	<b>24.00</b>	<b>1.20</b>	<b>63.59</b>	<b>0.00</b>	<b>88.79</b>	<b>24.00</b>	<b>1.20</b>	<b>9.20</b>	<b>0.00</b>	<b>34.40</b>	
	<b>Total</b>	<b>8137.33</b>	<b>3997.47</b>	<b>1021.86</b>	<b>3377.51</b>	<b>3644.84</b>	<b>20.25</b>	<b>8064.46</b>	<b>984.07</b>	<b>1525.89</b>	<b>1050.44</b>	<b>12.25</b>	<b>3572.65</b>	